

KEYSTONE FOUNDATION

(A Public Charitable Trust)

PB.No.35, Groves Hill Road

Kotagiri 643 217, Nilgiris.

Audited Financial Statements For The Year 31.03.2007

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SRIVATSAN & GITA

Chartered Accountants

No.6, North Husur Road

Coimbatore, Tamil Nadu – 641 018.

Tel: 0422-2212548/2215407

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SRIVATSAN & GITA

Chartered Accountants

"Kaanchan", 6, North Huzur Road,
Coimbatore - 641 018.
Tel: 0422 - 2212548, 2215407
Fax: 0422 - 2201206
Email: Shan@astralconsultants.com

Partners

Gita Srivatsan B.Com., F.C.A., Grad CWA
K.Shanmukha Sundaram, Bsc., F.C.A
B.Balamurali B.Com., A.C.A

Offices at Kochi & Chennai

FORM NO. 10B

(See rule 17B)

**Audit Report under section 12A (b) of the Income Tax Act, 1961, in
the case of charitable or religious trusts or institutions**

We have examined the balance sheet of **KEYSTONE FOUNDATION** as at 31st March, 2007 and the Income and Expenditure Account for the year ended on that date which is in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanations which to the best of our knowledge were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the above named trust so far as appears from our examination of the books of account.

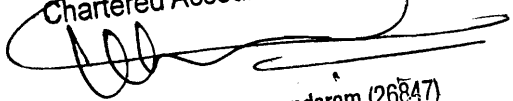
In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view -

- (i) In case of balance sheet, of the state of affairs of the above named trust as at 31st March, 2007, and
- (ii) In the case of Income and Expenditure Account, of the excess of Income over Expenditure of its accounting year ending on 31st March, 2007.

Place : Coimbatore

Date : 20.06.2007

For **SRIVATSAN & GITA**
Chartered Accountants (71778)


Partner-K. Shanmukhasundaram (26847)

ANNEXURE

Statement of Particulars

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year. **Rs. 2, 31, 14,706/-**
2. Whether the trust/institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. **NIL**
3. Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes, to the extent it does not exceed 25 per cent of the income derived from property held under trust wholly/in part only for such purposes. **NIL**
4. Amount of income eligible for exemption under section 11(1) (c). (Give details) **NIL**
5. Amount of income, in addition



to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11 (2).

NOT APPLICABLE

6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2) (b)? If so, the details thereof.

NO

7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof.

NO

8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year.

(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or

NOT APPLICABLE

(b) has ceased to remain invested in any security referred to in section 11(2) (b) (i) or deposited in any

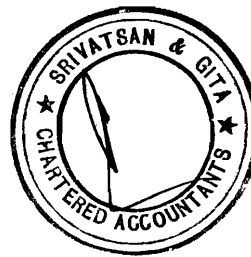
NOT APPLICABLE



Account referred to in
section 11(2) (b) (ii) or
section 11(2) (b) (iii), or

- (c) has not been utilized for
purposes for which it
was accumulated or set
apart during the period
for which it was to be
accumulated or set
apart, or in the year
immediately following
the expiry thereof? If
so, the details thereof.

NOT APPLICABLE



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13 (3)

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. **NO**
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. **NO**
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details. **NO**
4. Whether the services of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. **NO**
5. Whether any share, security or other property was sold by **NO**



or on behalf of the trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid.

6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration paid.

NO

7. Whether any income or value of property of the trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so

NO

8. Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.

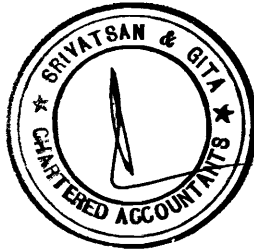
NO



**III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS
IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST**

Sl. No.	Name and address of the concern	Where the concern is a company, number and class of shares held	National Value of the investment	Income from the investment	Whether the amount in col.4 exceeded 5 per cent of the capital of the concern during the previous year - say, Yes/No
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NIL



KEYSTONE FOUNDATION
P B No. 35, Groves Hill Road,
Kotagiri – 643 217, The Nilgiris.

LIST OF TRUSTEES AS ON 31.03.2007

- 1. Mr. SOMNATH SEN,**
D-6, 6107/07
Vasant Kunj
New Delhi – 110 070
- 2. Mrs. Anju Sharma,**
Acorn Cottage, South Green
Kirtlington OX53HJ
Oxfordshire, UK
- 3. Ms. SHIPRA GUPTA,**
C/o Sri Aurobindo Ashram
Pondicherry – 605 002
- 4. Rita Banerji**
Dusty Foot
C-9/9037, Vasant Kunj
New Delhi- 110070
- 5. Dr. John Kurian,**
'Thanal'
BN-284, MS Lane
Bapuji Nagar
Trivandrum- 695 011
- 6. Dr. Suprava Patnaik**
09, Vanika
IIFM Quarters
Kotra Sultanabad
Bhopal 462 003
- 7. P.K Mulley,**
CSI All Saints Church
Coonoor-643 101

FOR KEYSTONE FOUNDATION.


AUTHORISED SIGNATORIES.

For SRIVATSAN & GITA
Chartered Accountants (7177S)


Partner-K. Shanmukhasundaram (26847) ,

KEYSTONE FOUNDATION P B No. 35, Groves Hill Road, Kotagiri - 643 217, The Nilgiris		
Trust - Resident		
PAN: AAATK0218N		Year Ended: 31.03.2007
Ward: ITO I (2), Ooty		Asst Year: 2007-2008
COMPUTATION OF TAXABLE INCOME		
INCOME FROM OTHER SOURCES:		
Donation Received:		
- Corpus Donation:		
Swallows, Sweden	910,605	
Future Earth, Sweden	86,444	
Suzzane Sekhon, USA	549,240	
	1,546,289	
Other Donations	17,325,031	
Miscellaneous Income	600,375	
Sale of Tribal Products	3,600,389	
	23,072,084	
Less: Corpus Donation		
Exempt u/s 11(1)(d)	1,546,289	
		21,525,795
Less: APPLICATION OF INCOME:		
(a) Application of Income as per		
Income & Expenditure A/c	20,098,783	
(b) Acquisition of Assets	3,015,923	23,114,706
Net Surplus/(Deficit)		(1,588,911)
Income tax on above		
		-
Less: Tax Deducted at Source		-
Refund Due		-

For SRIVATSAN & GITA
Chartered Accountants (7477S)

Partner-K. Shanmukhasundaram (26847)

KEYSTONE FOUNDATION
P B No. 35, Groves Hill Road,
Kotagiri - 643 217, The Nilgiris

RECEIPTS & PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2007

Receipts	Sch	Amount in Rs.	Payments	Sch	Amount in Rs.
To Opening Balance			By Village Development Projects	5	14,087,163.01
- Cash & Bank	1	3,421,670.02	By Tribal Product Promotion Project	6	3,633,115.08
To Donations Received	2		By Honey and Beemuseum project	7	800,192.48
- Corpus		1,546,288.70	By Administrative Expenses	8	789,857.30
- Others		17,325,031.01	By Provident Fund Payment	9	191,051.00
To Miscellaneous Receipts	3	600,375.38	By Staff Welfare Fund Payment	10	29,884.00
To Sale of Tribal Products	4	3,600,388.87	By Gratuity payment	11	567,520.00
To SANFEC Advance Received	18	57,000.00	By SANFEC Expenses	18	59,659.00
To IIRD Advance Received	19	102,000.00	By IIRD Expenses	19	129,554.50
To Increase in Liabilities		357,659.32	By Fixed Assets Additions	23	3,015,923.27
To Increase in Creditors		380,388.83	By Sundry Debtors Additions		23,922.54
To Decrease in Investments		1,179,256.43	By Advances paid		423,920.24
To Reserves and Surplus	21	339,095.45	By Deposits paid		5,362.28
			By Closing Cash/Bank Balances	22	5,152,029.30
		28,909,154.01			28,909,154.01
					0.00

Kotagiri
20.06.2007

FOR KEYSTONE FOUNDATION.

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AUTHORISED SIGNATORIES.

For SRIVATSAN & GITA
Chartered Accountants (7177S)

(Signature)
Partner-K. Shanmukhasundaram (26847)

KEYSTONE FOUNDATION
P B No. 35, Groves Hill Road,
Kotagiri - 643 217, The Nilgiris


INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2007

Expenditure	Sch	Amount in Rs.	Income	Sch	Amount in Rs.
To Village Development Projects	5	14,087,163.01	By Donations Received	2	
To Tribal Product Promotion Project	6	3,633,115.08	- Corpus		1,546,288.70
By Honey and Bee Museum Project	7	800,192.48	- Others		17,325,031.01
To Administrative Expenses	8	789,857.30	By Miscellaneous Receipts	3	600,375.38
To Provident Fund Payment	9	191,051.00	By Sale of Tribal Products	4	3,600,388.87
To Staff Welfare Fund Payment	10	29,884.00	By Increase in Stock	12	575,566.44
To Gratuity payment	11	567,520.00			
To Depreciation	23	1,045,087.20			
To Excess of Income Over Expenditure		2,503,780.33			
		23,647,650.40			23,647,650.40
					0.00

Kotagiri
20.06.2007

As per our report of even date

FOR KEYSTONE FOUNDATION.


AUTHORISED SIGNATORIES.

For SRIVATSAN & GITA
Chartered Accountants (7177S)



Partner-K. Shanmukhasundaram (26847)

KEYSTONE FOUNDATION
P B No. 35, Groves Hill Road,
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BALANCE SHEET AS AT 31ST MARCH 2007

Liabilities	Sch	Amount in Rs.	Amount in Rs.	Assets	Sch	Amount in Rs.	Amount in Rs.
<u>Capital Fund:</u>				<u>Fixed Assets</u>	24		7,378,568.33
Opening Balance		13,185,593.49					
Add: Excess of Income Over Expenditure		<u>2,503,780.33</u>		<u>Investments</u>			
			15,689,373.82	Investment in Mutual Funds	20		1,795,005.26
Staff Capacity Building Fund	21		339,095.45				
Srikanth Joshi Endowment Fund			512,921.86				
<u>Current Liabilities</u>				<u>Current Assets</u>			
Sundry Creditors	16		429,023.97	Inventories	12		1,450,246.39
Other Liabilities	17		287,653.05	Deposits	13		79,844.00
				Advances	14		1,032,308.29
				Sundry Debtors	15		370,066.59
				Cash & Bank Balances	22		5,152,029.30
			<u>17,258,068.15</u>			<u>17,258,068.15</u>	
							0.00

Kotagiri
20.06.2007

As per our report of even date

FOR KEYSTONE FOUNDATION.

AUTHORISED SIGNATORIES.

For SRIVATSAN & GITA
Chartered Accountants (7177S)

Partner-K. Shanmukhasundaram (26847)

Sch	Particulars	Amount
	OPENING BALANCE	
1	Opening Cash and Bank Balance	
	Standard Chartered Bank, Cbe	2,546,449.94
	Syndicate Bank SB a/c 25055	99,964.35
	Syndicate Bank SB a/c 25022	1,350.85
	Syndicate Bank CA 715	153,430.70
	UTI Bank Ltd, Ooty	71,024.48
	Indus Ind bank, Coonoor	181,816.96
	Central Bank of India	166,819.20
	UTI Bank Ltd, Staff Welfare Fund Account	46,346.00
	Cash on Hand	154,467.54
		3,421,670.02
2	Donations Received	
	Corpus:	
	Swallows, Sweden	910,605.00
	Future Earth, Sweden	86,443.70
	Suzzane Sekhon, USA	549,240.00
	(A)	1,546,288.70
	Others:	
	Agrecol, Germany	98,803.32
	Both Ends, Netherlands	333,816.00
	Cordaid, Netherlands	5,886,640.00
	Doen, Netherlands	1,940,655.00
	Ford Foundation, USA	3,295,809.99
	International Foundation for Science, Sweden	504,178.56
	IUCN, Netherlands	299,712.36
	SDC/IC, Switzerland	1,402,000.00
	Siemenpu, Finland	248,222.74
	University of East Anglia, United Kingdom	2,315,291.04
	Tzedakah Trust, Mysore-Honey and Bee Museum Project	800,000.00
	Individual Donors:	
	-C.T.Kurien	2,000.00
	-DFTI, Students	6,700.00
	-Earth Trust	120.00
	-IFFAD, Chennai	2,000.00
	-Selvi, Keystone	7,000.00
	-Sindu Sadan, Ooty	600.00
	-Suganthi, Keystone	2,100.00
	-Suzanne, Pondy	77,075.00
	-Unlimited Group, New Delhi	4,000.00
	Training Fee	19,414.00
	Hives	45,000.00
	Beekeeping Tools	675.00
	Choice of Grain Book	200.00
	Honey Hunters Book	3,950.00
	Honey Hunters CD	16,168.00
	Honey Hunters Manual Book	1,500.00
	Kota Pottery Book	900.00
	Forest Plants of the Nilgiris Book	10,500.00
	(B)	17,325,031.01
	Total Donations (A+B)	18,871,319.71
3	Miscellaneous receipts	
	Interest Received	
	- SB Account	67,201.74
	Income from mutual funds	465,568.42
	Insurance Claim	10,350.00
	Travel reimbursement received	52,059.94
	Discounts & TDS interest	5,195.28
		600,375.38

FOR KEYSTONE FOUNDATION.

AUTHORISED SIGNATORIES.



4 Sale of Tribal Products

TNGST Sales	2,313,813.20
CST Sales	501,285.30
VAT Sales	853,634.67
	3,668,733.17
Less: Returns	68,344.30
Net sale of Tribal Products	3,600,388.87

5 Village Development Projects

I Eastern Ghats Initiative Project	212,056.99
II Non Timber Forest Produce - Baster project	191,920.00
III Market Study for Organic Products in Nilgiris	1,299.00
IV Documentation - Website & Posters	16,372.00
V Study on Ecology in Montane Grasslands of Nilgiris	65,900.35
VI Baster Livelihood Project	59,320.61
VII Documentation - Honey Hunters of NBR	220,000.00
VIII Protsahan Nidhi	68,447.00
IX Conservation, Livelihood and Enterprise Development of NTFPs	4,241,062.73
X Bees, Biodiversity and Forest Livelihoods in the NBR	1,652,729.07
XI Non Timber Forest Produce Project	2,864,841.41
XII Beekeeping Project	1,532,226.29
XIII Wetlands Conservation and Sustainable Management in the Nilgiris	574,463.38
XIV Ecological Monitoring Project	173,341.90
XV Documentation - Indigenous People & NRM Interventions	1,242,999.50
XVI Bees and Honey Conservation in West NBR	229,789.59
XVII Water Project	736,373.19
XVIII Travelling expenses	4,020.00

14,087,163.01

6 Tribal Product Promotion Project

Purchase	3,570,076.62
Less: Returns	184,827.40
	(A) 3,385,249.22

Processing Expenses

Packing Materials	32,653.25
Processing - Coffee	2,728.50
Processing - Honey	5,905.74
Other Processing Expenses	6,176.00
Electricity	17,945.00
Frieght- Inward	77,977.37
Packing Charges	104,480.00

(B) 247,865.86

(A) + (B) 3,633,115.08
7 Honey and Bee Musuem Project**Administrative Expenses**

Administrative Expenses	2,060.00
Bank Charges	2,719.00
Rent	72,000.00

Bee Exhibits

Bee Exhibits	475.00
Computer and Consumables	8,293.00

Building Renovation

Building Renovation	692,349.48
Conveyance	9,000.00

Salaries

-Salary-Richard	2,457.00
-Salary-Chabilal	10,360.00
-Field expenses	383.00
-Staff Medical	96.00

800,192.48

FOR KEYSTONE FOUNDATION.


8	<u>Administrative Expenses</u>	
	Salaries	223,911.00
	Staff Medical expenses	10,999.50
	Staff Welfare Expenses	8,114.20
	Advertisement Expenses	3,500.00
	Bank Charges	14,696.33
	Commission - TANTEA	1,865.85
	Communication expenses	39,614.00
	Computer and Consumables	14,825.00
	Discount Allowed	17,740.02
	Freight Outward	40,799.00
	Marketing expenses	38,940.00
	Printing & Stationeries	21,716.00
	Rates and taxes	26,866.54
	Rent	210,800.00
	Shop expenses	49,575.16
	Travelling expenses	20,100.00
	Bad Debts	45,794.70
		<u>789,857.30</u>
9	<u>Provident Fund Payment</u>	
	EPF Paid	191,051.00
10	<u>Staff Welfare Fund Payment</u>	
	Staff Welfare Fund Paid	29,884.00
11	<u>Gratuity Payment</u>	
	Gratuity paid	567,520.00
12	<u>Increase/[Decrease] in Stock</u>	
	Closing Stock	1,450,246.39
	Opening Stock	874,679.95
		<u>575,566.44</u>
13	<u>Deposits</u>	
	EB Deposits	48,710.00
	LPG	3,100.00
	Sales Tax Deposit -Syndicate Bank FD	2,500.00
	Communication Deposits	25,534.00
		<u>79,844.00</u>
14	<u>Advances</u>	
	Staff Advances	180,236.67
	Project Advances	451,248.97
	Rent Advances	251,759.00
	Administrative Advances	119,318.65
	VAT Input Credit	2,190.50
	IIRD	27,554.50
		<u>1,032,308.29</u>
15	<u>Sundry Debtors</u>	
	Nilgiris Supermarkets	16,336.39
	Tantea	42,211.58
	Nilgiri District	74,354.80
	Pondicherry	61,968.89
	Rest of Tamilnadu	65,952.41
	Rest of India	109,242.52
		<u>370,066.59</u>

FOR KEYSTONE FOUNDATION,

[Signature]

AUTHORISED SIGNATORIES.



16 Sundry Creditors

Appropriate Technologies	40,000.00
Arun Chamaria	400.00
Bhakhavatchalam	133.00
Coonoor Printing Press	26,854.00
Dr.Thangavelu	660.50
Gandhi Rural Rehabilitation Centre	15,000.00
Gram Mooligai Co Ltd	299.66
Katna's Kanthas	29,300.00
Khombhei Indegenous Peoples Group	10,460.55
Ladakh Ecological Dev. Group	1,007.76
Manjula Murugan	123.00
Samaj Pragati sahayog-Honey	45,893.20
Samaj Pragati sahayog-Garments	250,845.00
Shri Balaji enterprises	50.10
Sreevatsa	1,309.20
Urvu Eco links	6,688.00

429,023.97

17 Other Liabilities

E.T.Tours and Travels, Coimbatore	104,258.00
Audit Fees Payable	38,000.00
TDS Payable	29,256.00
Sales Tax payable	10,574.30
Sanfec Advance	29,999.97
Staff Welfare Fund	75,564.78

287,653.05

18 SANFEC Advance

Opening Balance	32,658.97
Amount Received during the year	57,000.00

Amount Received(a) **89,658.97**

Amount Spent:**Mixed Agricultural Support**

Millet Cultivation	19,752.00
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Resource Person

Consultancy fees	10,000.00
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Field Coordinators

Salaries	20,630.00
Field expenses	2,032.00
Staff medical	188.00

Documentation and Meeting

Meeting expenses	7,057.00
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Amount Spent(b) **59,659.00**

Balance of SANFEC Advance(a-b) **29,999.97**

FOR KEYSTONE FOUNDATION.

J. Mathan
AUTHORISED SIGNATORIES.



19	<u>IIRD Advance- Organic Bazaar</u>	
	Amount Received during the year (A)	102,000.00
	Administrative Expenses	
	Administrative Expenses	2,736.50
	Bank charges	172.00
	Stall expenses	1,080.00
	Computer and Consumables	7,600.00
	Consultancy	
	Consultancy expenses	30,235.00
	Field expenses	410.00
	Consumer Workshop	
	Meeting expenses	4,748.50
	vehicle expenses	491.00
	Farmers Workshop	
	Consultancy	1,700.00
	Vehicle expenses	275.00
	Meeting expenses	4,571.50
	Stall Expenses	
	Stall Expenses	38,886.00
	Travel and Transportation	
	Conveyance	2,360.00
	Frieght charges	26,435.00
	Vehicle expenses	4,630.00
	Posters and Brouchers	
	Stall expenses	390.00
	Advertisement charges	2,834.00
	Total (B)	129,554.50
	Balance of IIRD Advance (A) - (B)	27,554.50
20	<u>Investments</u>	
	Mutual Funds:	
	Keystone	1,315,960.41
	Srikanth Joshi Endowment Fund	404,044.85
	Staff Welfare Fund	75,000.00
		1,795,005.26
21	<u>Reserves and Surplus</u>	
	Staff Capacity building Fund	339,095.45
22	<u>Closing Cash and Bank Balances</u>	
	Standard Chartered Bank, Coimbatore	3,646,725.85
	Syndicate Bank, Kotagiri	586,486.64
	Uti Bank, ooty-SB-182010100052076	14,673.00
	Uti Bank, ooty-SB-182010100047436	214,843.83
	Uti Bank, Ooty-CA-182010200002721	123,137.50
	Uti Bank, Ooty-SB, Staff Welfare Fund Account	564.78
	Central Bank of India, SB, Kotagiri	175,387.72
	Central Bank of India, CA, Kotagiri	34,625.02
	Central Bank of India, Jagdalpur	72,637.00
	Indusind Bank, Coonoor	75,607.37
	Cash in Hand	207,340.59
		5,152,029.30

FOR KEYSTONE FOUNDATION,

Math. Joshi

AUTHORISED SIGNATORIES.



23 FIXED ASSETS

Particulars	W D V as on 01.04.2006	Additions	Deletions	Total	Rate	Depreciation	W D V As on 31.03.2007
Land	622,793.35	1,568,905.00		2,191,698.35			2,191,698.35
Buildings	2,732,365.96	173,088.00		2,905,453.96	10%	290,545.40	2,614,908.56
Machinery	564,598.92	271,551.00		836,149.92	15%	111,939.51	724,210.41
Computers & Software	194,426.92	678,916.27		873,343.19	60%	404,776.83	468,566.36
Furniture & Fittings	403,742.06	207,324.00		611,066.06	10%	51,010.66	560,055.40
Books	23,291.99	68,062.00		91,353.99	60%	49,626.29	41,727.70
Vehicle	866,513.06	48,077.00		914,590.06	15%	137,188.51	777,401.55
	5,407,732.26	3,015,923.27		8,423,655.53		1,045,087.20	7,378,568.33

FOR KEYSTONE FOUNDATION
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DETAILS OF VILLAGE DEVELOPMENT PROJECTS

I Eastern Ghats Initiative		
Consultancy	150,000.00	
Conveyance	1,162.99	
Audit Fee	1,000.00	
Meeting Expenses	20,204.00	
Travelling	39,690.00	
Total	212,056.99	
II NTFP-Bastar Project		
Administrative expenses	3,236.00	
Audit Fee	1,000.00	
Bank Charges	276.00	
Communication Expenses	5,820.00	
Conveyance	9,865.00	
Enterprise Development	22,985.00	
Nursery	26,760.00	
Resource Centre	79,877.00	
Travelling	8,095.00	
Tribal Health Support	13,919.00	
Tribal Legal Aid	8,088.00	
Workshop Expenses	11,999.00	
Total	191,920.00	
Books		
III Market Study for Organic Products in Nilgiris		
Field expenses	72.00	
Vehicle Expenses	1,227.00	
Total	1,299.00	
Land		
IV Documentation - Website & Posters		
Administrative Expenses	152.00	
Boarding and Lodging	8,505.00	
Communication expenses	112.00	
Rent	7,500.00	
Staff Medical	103.00	
Total	16,372.00	
Land		
V Study on Ecology in Montane Grasslands of Nilgiris		
Audit Fee	1,000.00	
Bank Charges	280.35	
Field Expenses	11,485.00	
Field Supplies	284.00	
Lab Supplies	12,070.00	
Documentation	613.00	
Resource Centre	12,087.00	
Conveyance	6,761.00	
Training	9,000.00	
Travelling	12,320.00	
Total	65,900.35	
VI Bastar Livelihood Project		
Consultancy	44,000.00	
Conveyance	587.01	
Travelling	13,473.60	
Boarding and Lodging	1,260.00	
Total	59,320.61	
VII Documentation - Honey Hunters of NBR		
Publication	220,000.00	
Total	220,000.00	
VIII Protsahan Nidhi		
Tribal Health Support	64,947.00	
Tribal Legal aid	3,500.00	
Total	68,447.00	

FOR KEYSTONE FOUNDATION.

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IX Conservation, Livelihood and Enterprise Development of NTFPs

1	SALARIES		
	-Salaries	1,334,879.50	388,931.00
	-Bonus		14,512.00
	-Field expenses		16,038.00
	-Staff Welfare		26,348.50
	-Staff Medical		7,928.00
	-Consultancy		301,500.00
	-Research cost		576,472.00
	-Communication Expenses		3,150.00
2	Travel and Lodging	698,022.68	
	-Boarding and Lodging		19,537.00
	-Conveyance		142,841.50
	-Travelling		414,898.22
	-Exposure Visits		13,561.00
	-Vehicle expenses		107,184.96
3	SURVEY AND MAPPING	593,882.00	
	-Boarding and Lodging		1,598.00
	-Conveyance		2,000.00
	-Field expenses		215.00
	-Indigenous Information		5,750.00
	-Survey Expenses		583,239.00
	-Travelling		1,080.00
4	EQUIPMENT	249,319.00	
	-Enterprise Development		92,294.00
	-Field Supplies		112,205.00
	-Resource Centre		33,132.00
	-Seeds		5,400.00
	-Computer and Consumables		6,288.00
5	DOCUMENTATION AND PUBLICATION	103,773.00	
	-Computer and Consumables		3,700.00
	-Documentation		95,915.00
	-Photo Documentation		4,158.00
6	MEETINGS AND WORKSHOP	720,991.00	
	-Boarding and Lodging		1,051.00
	-Communication expenses		6,848.00
	-Conveyance		39,293.00
	-Meeting expenses		117,908.00
	-Training		26,032.00
	-Nursery		111,231.00
	-Travelling		25,474.00
	-Vehicle expenses		5,689.00
	-Workshop Expenses		387,465.00
7	RESOURCE PERSON	108,795.00	
	-Conveyance		13,880.00
	-Travelling		94,915.00
8	ADMINISTRATION	431,400.55	
	-Salaries		29,500.00
	-Administrative Expenses		300,425.50
	-Audit fee		6,500.00
	-Advertisement charges		15,000.00
	-Bank Charges		8,117.85
	-Communication expenses		23,382.00
	-Computer and consumables		6,475.00
	-Certification expenses		3,367.20
	-Electricity expenses		17,225.00
	-Insurance		15,285.00
	-Tribal Health Support		6,123.00
TOTAL		4,241,062.73	4,241,062.73

FOR KEYSTONE FOUNDATION.

AUTHORISED SIGNATORIES.



X Bees, Biodiversity and Forest Livelihoods in the NBR

1	SALARIES	1,085,873.95	
	-Salaries		416,559.00
	-Field expenses		83,245.50
	-Staff Welfare		27,437.00
	-Staff Medical		15,792.00
	-Staff Training		7,208.00
	-Consultancy		170,703.00
	-Field Supplies		3,600.00
	-Communication Expenses		3,009.00
	-Capacity Building Expenses		339,095.45
	-Training		866.00
	-Village Coordination		18,359.00
4	IBBRU	56,707.00	
	-Photo Documentation		521.00
	-Documentation		23,825.00
	-Lab Supplies		25,790.00
	-Computer and Consumables		1,800.00
	-Meeting Expenses		4,771.00
5	RESOURCE CENTRES	179,800.00	
	-Communication expenses		3,150.00
	-Rent		7,000.00
	-Resource Centres		157,526.00
	-Electricity		4,234.00
	-Salaries		4,250.00
	-Computer and Consumables		3,640.00
6	TRAVEL AND NETWORKING	317,039.43	
	-Boarding and Lodging		10,580.00
	-Conveyance		48,355.50
	-Travelling		223,334.00
	-Vehicle expenses		34,769.93
7	ADMINISTRATION	13,308.69	
	-Administrative Expenses		11,391.00
	-Bank Charges		1,245.69
	-Electricity		672.00
	TOTAL	1,652,729.07	1,652,729.07

FOR KEYSTONE FOUNDATION.

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XI Non Timber Forest Produce - Project

1	SALARIES	522,215.00	
	-Salaries		381,227.00
	-Bonus		11,416.00
	-Field Expenses		47,658.00
	-Staff Medical		6,486.00
	-Staff Welfare		24,438.00
	-Communication expenses		4,121.00
	-Consultancy		45,000.00
	-Village Coordination		1,869.00
2	TRAVEL & NETWORKING	187,558.64	
	-Boarding and Lodging		4,965.00
	-Conveyance		55,298.50
	-Travelling		54,204.50
	-Vehicle Expenses		73,090.64
3	NURSERIES/RES. CENT/ED	1,427,574.27	
	Resource Centre		
	-Conveyance		1,100.00
	-Resource Centre		605,209.00
	-Vehicle Expenses		1,700.00
	Enterprise Development		
	-Conveyance		700.00
	-Enterprise Development		490,622.00
	-Training		15,506.00
	-Vehicle Expenses		2,445.27
	Marketing		
	-Marketing		71,816.00
	-Insurance		1,149.00
	-Survey expenses		1,962.00
	-Vehicle Expenses		1,208.00
	Training on Processing		
	-Training		61,124.00
	Nurseries & Planting		
	-Nursery		146,311.00
	-Conveyance		450.00
	Seeds		2,708.00
	Training & Info		
	-Communication Exp		1,827.00
	-Conveyance		5,260.00
	-Field expenses		49.00
	-Staff Training		46.00
	-Training		16,382.00

FOR KEYSTONE FOUNDATION.

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4	RESOURCES/FILMS/PUB/TRAINING/WORKSHOP	471,110.11
	Research & Information	
	-Lab Supplies	227.00
	-Conveyance	8,350.00
	-Enterprise Development	1,509.00
	-Field Expenses	2,897.00
	-Resource Assessment	14,243.00
	-Nursery	950.00
	-Survey Expenses	2,380.00
	-Vehicle Expenses	2,920.00
	Surveys & Mapping	
	-Indigenous Information	2,592.00
	-Mapping	2,275.00
	-Conveyance	935.00
	-Vehicle Expenses	3,050.00
	-Survey Expenses	5,621.00
	Indigenous Information	
	-Indigenous Information	57,987.50
	-Documentation	6,420.00
	-Field Expenses	425.00
	-Conveyance	1,300.00
	Photo and Film Documentation	
	-Documentation	28,158.00
	-Photo Documentation	12,127.00
	Project Reports	
	-Administrative Overheads	10,287.00
	-Computer Consumables	11,195.39
	-Documentation	2,730.50
	Meetings and Workshops	
	-Boarding and Lodging	2,436.00
	-Conveyance	7,474.00
	-Meeting expenses	85,507.20
	-Travelling	38,566.00
	-Vehicle Expenses	1,750.12
	-Workshop Expenses	9,541.00
	Training & Outreach	
	-Communication	69,509.78
	-Computer and Consumables	3,500.00
	-Conveyance	7,600.00
	-Insurance	15,031.00
	-Rent	1,500.00
	-Membership Fee	6,947.62
	-Training	28,168.00
	Publication	
	-Publication	15,000.00
5	ADMINISTRATION & CONTINGENCIES	256,383.39
	-Salaries	66,005.00
	-Bonus	4,532.00
	-Administrative Overhead	125,211.20
	-Audit fees	9,500.00
	-Bank Charges	12,175.03
	-Boarding and Lodging	175.00
	-Certification expenses	7,039.20
	-Electricity	17,084.00
	-Insurance	9,603.00
	-Membership Fee	2,598.96
	-Tribal Health Support	2,460.00

Total 2,864,841.41 2,864,841.41

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XII Beekeeping Project

1 Salaries	245,541.50	
-Salaries		137,973.00
-Bonus		4,553.00
-Field expenses		38,366.50
-Staff medical		1,728.00
-Staff Welfare		9,467.00
-Village Coordination		49,456.00
-Communication expenses		3,998.00
2 Boxes	371,588.00	
-Hives		365,004.00
-Conveyance		750.00
-Electricity		5,834.00
3 Equipment	10,028.00	
-Computer & Consumables		10,028.00
4 Training	75,187.20	
-Conveyance		1,950.00
-Field expenses		222.00
-Training		68,343.20
-Vehicle Expenses		2,040.00
-Village Coordination		1,050.00
-Workshop expenses		1,582.00
5 Agri linkage	113,541.00	
-Agri Linkage		110,341.00
-Conveyance		3,200.00
6 Travel	127,445.01	
-Boarding & lodging		1,782.00
-Conveyance		29,265.00
-Vehicle expenses		80,542.66
-Travelling		15,855.35
7 Village Apiary	126,873.00	
-Apiary expenses		36,089.00
-Resource Centres		19,625.00
-Vehicle expenses		9,889.00
-Village Coordination		61,270.00
8 Information	32,593.00	
-Communication expenses		21,684.00
-Photo Documentation		135.00
-Documentation		9,299.00
-Bee Exhibits		1,475.00
9 Administration	52,827.58	
-Administrative Expenses		24,701.58
-Bank charges		672.00
-Communication Exp		4,876.00
-Electricity		12,363.00
-Audit Fee		3,000.00
-Advertisement		700.00
-Insurance		6,515.00
10 Bee Museum	376,602.00	
-Resource Centre		338,179.00
-Rent		6,000.00
-Registration Fee		22,500.00
-Advertisement Expenses		2,423.00
-Consultancy expenses		7,500.00
Total	1,532,226.29	1,532,226.29

FOR KEYSTONE FOUNDATION.

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XIII Wetlands Conservation and Sustainable Management in the Nilgiris

1	SALARY COST	185,482.50	
	-Salaries		151,726.00
	-Bonus		18,185.00
	-Field expenses		1,963.00
	-Staff Welfare		9,753.00
	-Staff Medical		3,855.50
2	TRAVEL & NETWORKING	68,095.47	
	-Boarding & lodging		4,693.00
	-Conveyance		14,360.00
	-Travelling Expenses		21,133.00
	-Vehicle expenses		27,909.47
3	NETWORKING & INFORMATION	119,096.57	
	-Conveyance		13,910.00
	-Workshop expenses		105,186.57
4	MAPPING, REPORTING & DOC.	39,350.00	
	-Documentation		39,350.00
5	WORKSHOPS & MEETINGS	53,764.00	
	-Administrative Expenses		500.00
	-Meeting Expenses		11,187.00
	-Vehicle expenses		2,070.00
	-Workshop expenses		40,007.00
6	ADMINISTRATIVE EXP.	9,597.00	
	-Admin		5,399.00
	-Communication Exp		2,416.00
	-Electricity		1,782.00
7	Unforeseen Expenses	99,077.84	
	-Bank Charges		388.84
	-Nurseries		2,400.00
	-Implementation expenses		96,289.00
	TOTAL	574,463.38	574,463.38

FOR KEYSTONE FOUNDATION,

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XIV Ecological Monitoring Project

Salaries	100,000.00	
-Research Cost		100,000.00
Field Expenses	73,068.67	
-Boarding & lodging		8,760.00
-Conveyance		10,954.00
-Field expenses		22,850.00
-Staff Medical		180.00
-Travelling		30,324.67
Administration	273.23	
-Admin		
-Bank Charges		273.23
-Insurance		
- Audit Fee		
Total	173,341.90	173,341.90



FOR KEYSTONE FOUNDATION.

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XV Documentation - Indigenous People & NRM Interventions

1 DOCUMENTATION	156,094.00	
-Salaries		31,654.00
-Field Expenses		4,309.00
-Communication		337.00
-Documentation		119,794.00
2 TRAVEL	234,978.50	
-Boarding and Lodging		11,475.00
-Conveyance		23,100.00
-Travel		151,640.00
-Vehicle expenses		48,763.50
3 COMMUNITY INSTITUTION	186,801.00	
-Salaries		27,059.00
-Field expenses		2,960.00
-Documentation		2,500.00
-Meeting expenses		84,827.00
-Tribal Health Support		10,955.00
-Communication expenses		1,691.00
-Indigenous Information		21,854.00
-Conveyance		1,300.00
-Exposure visits		1,356.00
-Photo Documentation		170.00
-Training		31,329.00
-Vehicle expenses		800.00
4 PUBLICATION	270,944.00	
-Publication		118,590.00
-Computer and Consumables		45,414.00
-Administration		6,905.00
-Conveyance		2,500.00
-Documentation		84,158.00
-Field expenses		641.00
-Indigenous information		12,736.00
5 FILM	325,000.00	
-Film		325,000.00
6 STATIONERY AND PHOTOGRAPHY	5,900.00	
-Documentation		5,900.00
7 ADMINISTRATIVE EXPENSES	63,282.00	
-Salaries		9,000.00
-Administration expenses		27,753.00
-Audit Fee		8,000.00
-Bank Charges		3,652.00
-Communication		2,476.00
-Electricity		4,901.00
-Rent		7,500.00
Total	1,242,999.50	1,242,999.50

FOR KEYSTONE FOUNDATION.



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XVI Bees and Honey Collection -A Conservation Development Project in the West NBR

1	SALARY COST	81,912.00	
	-Salaries		57,542.00
	-Bonus		13,555.00
	-Field expenses		1,196.00
	-Staff welfare		9,460.00
	-Staff medical		159.00
2	TRAINING	76,999.59	
	-Training		59,343.00
	-Conveyance		3,150.00
	-Boarding and Lodging		1,381.00
	-Communication Expenses		8,617.00
	-Consultancy		1,500.00
	-Vehicle Expenses		3,008.59
3	TOOLS AND EQUIPMENTS	14,974.00	
	-Training Materials		14,474.00
	-Vehicle Expenses		500.00
4	DOCUMENTATION	53,585.00	
	-Documentation		15,585.00
	-Publication		38,000.00
5	TRAVEL AND NETWORKING	1,900.00	
	-Conveyance		1,900.00
6	ADMINISTRATIVE COST	419.00	
	- Administrative expenses		419.00
	TOTAL	229,789.59	229,789.59

FOR KEYSTONE FOUNDATION.

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XVII Water Project
1 HUMAN RESOURCES

	282,650.00	
-Salaries		212,370.00
-Bonus		12,481.00
-Field expenses		6,015.00
-Staff welfare		22,524.00
-Communication expenses		561.00
-Village Coordination		28,699.00
2 MATERIAL RESOURCES		
Fuel for Transportation	60,792.21	
-Conveyance		2,250.00
-Travelling		35,252.41
-Vehicle Expenses		23,289.80
Meeting & Coordination Expenses	1,640.00	
-Meeting Expense		680.00
-Conveyance		960.00
CONSULTANCY AND TECHNICAL EXPERTISE ADVICE	38,500.00	
-Consultancy		38,500.00
Documentation & e-water Portal	39,843.00	
-Computer Consumables		19,300.00
-Documentation		20,543.00
Implementation Expenses	189,604.00	
-Implementation Expenses		91,835.00
-Conveyance		1,250.00
-Pipes		54,231.00
-Pumps		3,367.00
-Resource Centre		10,644.00
-Survey expenses		217.00
-Capacity Building		5,850.00
-Agri Linkeage		8,450.00
-Water testing Kits		13,760.00
Training and Informtion Dev Exp	91,651.20	
-Computer and Consumables		935.77
-Electricity		11,808.00
-Insurance		13,474.00
-Communication		63,618.43
-Meeting expenses		1,815.00
Administration Overhead	31,692.78	
-Salaries		6,857.00
-Administrative Overhead		7,634.00
-Audit Fees		8,000.00
-Bank Charges		1,907.78
-Electricity		4,318.00
-Insurance		2,976.00
	736,373.19	736,373.19

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XVIII Travel Expenses
Conveyance

Total

4,020.00
4,020.00



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